TENNESSEE GENERAL ASSEMBLY FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 3285 - SB 3741

January 29, 2010

SUMMARY OF BILL: Prohibits the expending of state funds for the purchase of bottled water by state departments and agencies. Prohibits the Department of General Services from awarding new or renewing current contracts for the purchase of bottled water. Excludes state departments and agencies whose water is deemed non-potable. Excludes any purchase for correctional or detention facilities, and purchase for emergency situations.

ESTIMATED FISCAL IMPACT:

Decrease State Expenditures - \$28,100

Assumptions:

- Based on information provided by the Department of Finance and Administration, the Division of Accounts, expenditures for bottled water in FY09-10 are currently \$14,771.39 (through December 2009). Of this amount, \$713.57 was spent by the Department of Correction. Total expenditures by all other departments and agencies equal \$14,057.82.
- There were no purchases made for emergency situations during the first half of FY09-10
- Total pro-rated expenditures are estimated to be \$28,115.64 per year [(\$14,057.82 / 6) x 12 months]. Therefore, the decrease to state expenditures is estimated to be \$28,100 per year.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

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